

## 2013-2018 Greater Clark County Schools Strategic Plan Framework

Goal	Action Steps	Timeline	Current Data	Target Data	Data Source	Responsible Party	Actual Results
<b>Facilities and Technology</b>							
#1 – By August 2014, equitable access to technology will be available to 100 percent of faculty, staff, students, and parents so that education is enhanced and learning is facilitated.	1. Survey of families to gather information about home access.	1. Spring 2013	1. 87.51% of parents reported having a computer in the home.	1. 2013 Parent surveys.	1. 2011-2012 Combined parent survey. 2002 parents responded to survey.	1. Asst. Supt/ Executive Team	1. Surveys completed. Data is being compiled.
	2. Audit each building for teacher/staff access and student access.	2. Spring 2013	2. 85.05% of parents reported having internet access at home.	2. 2013 Assessment	2. 2011-2012 Combined parent survey. 2002 parents responded to survey.	2. Director of Technology	2. Surveys completed. Data is being compiled.
	3. Use technology survey and audit data to set minimum standards for GCCS buildings.	3. Fall 2013	3. Approximately 150 core classrooms still need an Interactive White Boards.	3. 2013 Survey data	3. Director of Technology-school visits and information received from building STCs.	3. Director of Technology	3. Compiling data.
	4. Implement and sustain a 1:1 program starting in 2013-2014 school year for grades 6-12 at a minimum.	4. Fall 2013	4. Approximately 77 ancillary classrooms still need an IWB.	4. 2013 school year implementation	4. Director of Technology-school visits and information received from building STCs.	4. Director of Technology	4. All students grades 3-12 will receive a Chromebook for the 2013-14 school year..
	5. Create a plan for ongoing professional development.	5. Spring 2013	5. P.L.221/Tech Plan	5. 2013 school year PD	5. Director of Technology	5. Director of Technology	5. In process.
	6. Create eLearning coaching opportunities for staff in the corporation to facilitate student and staff implementation of technology.	6. Spring 2013	6. Current staffing	6. 2013 staffing	6. Director of Technology	6. Director of Technology	6. Three eLearning Coaches have been hired. Training has started.
	7. Collect annual data to determine success and next steps of technology plan.	7. Spring 2014	7. 2012 Surveys	7. 2013 survey results	7. Asst. Supt/Executive Team	7. Asst. Supt/Executive Team	7. Compiling data.
	8. Identify and develop community partners to support the GCCS technology plan.	8. Fall 2013	8. GCCS foundation/staff	8. 2013 partnership results	8. Asst. Supt/Executive Team	8. Asst. Supt/Executive Team	8. Executive

	9. Ensure IT support matches device ratio.	9. Summer 2013	9. 2012 technology plan	9. 2013 Staffing/implementation		9. Director of Technology	Team continues to meet with community members. 9. Continue to monitor.
#2 – By the start of the 2018-2019 school year, all facilities will continue to provide and promote a safe and quality environment for the education of students as defined by the long-range facilities plan.	1. Retain a vendor to conduct a building and facilities district-wide, long-range assessment and plan.	1. Following Spring 2013 board approval a vendor will be chosen	1. Seven year old plan	1. 2013 conduct assessment	1. - 9. The long range assessment plan	1. Asst. Supt/ Executive Team	1. RFP has been approved by Board. RFP has been made public. Will review returns ASAP.
	2. Set minimum equitable standards for all GCCS facilities, including aesthetics.	2. Winter/Spring 2014	2. Current assessment	2. 2013 assessment results		2. Facilities/Vendor	2. To be determined.
	3. Rank current facilities based upon future vision of GCCS facilities.	3. Same	3. Current assessment	3. 2013 assessment results		3. Vendor	3. To be determined
	4. Implement recommendations made by the facilities assessment.(Top 3-5)	4. Same	4. Current assessments	4. Complete five (5) steps of plan		4. Director of Facilities	4. Waiting for results of plan.
	5. Establish a vehicle/avenue that will implement recommendations by the facilities assessment.	5. Same	5. N/A	5. Recognize implement		5. Director of Facilities	5. To be determined.
	6. Conduct trend/marketability study to balance student enrollment throughout the district.	6. Spring 2014	6. N/A	6. 2013 study results		6. Asst. Supt/ Executive Team	6. To be studied in Fall 2013.
	7. Abide by recommendations of study for marketability, consolidation/construction, and balance.	7. Winter 2014	7. N/A	7. 2013 fidelity of implementation		7. Asst. Supt/ Executive Team	7. To be determined.
	8. Collect and analyze data on feeder school, hubs, and transportation.	8. Winter 2013	8. no data available	8. 2013 data review		8. Asst. Supt/Executive Team /Transportation	8. To be determined.
	9. Optimize building utilization	9. Current	9. 2012 Building usage	9. Facility use information		9. Director of Facilities	9. No movement.

<p>#3 – By the end of each school year, Greater Clark County Schools will complete a district-wide evaluation and revision of current technology and facilities.</p>	<ol style="list-style-type: none"> <li>1. Complete a comprehensive needs assessment of all stakeholders each year.</li> <li>2. Provide summary of results of comprehensive needs assessment</li> <li>3. Breakdown information by building and corporation.</li> <li>4. Modify current facilities/technology plan based upon information gathered.</li> <li>5. Identify a cost analysis of all recommendations vs. results.</li> </ol>	<ol style="list-style-type: none"> <li>1. Fall 2013</li> <li>2. Fall 2013</li> <li>3. Same</li> <li>4. N/A</li> <li>5. N/A</li> </ol>	<ol style="list-style-type: none"> <li>1. 2012 Survey</li> <li>2. Survey results</li> <li>3. Survey results</li> <li>4. Technology/facility plans</li> <li>5. N/A</li> </ol>	<ol style="list-style-type: none"> <li>1. 2014 results of needs assessment</li> <li>2. 2014 summary</li> <li>3. 2014 implementation of study</li> <li>4. Complete five (5) modifications</li> <li>5. Summary information</li> </ol>		<ol style="list-style-type: none"> <li>1. Director of Facilities/Director of Technology</li> <li>2. Director of Facilities/Director of Technology</li> <li>3. Director of Facilities/Director of Technology</li> <li>4. Director of Facilities/Director of Technology</li> <li>5. Director of Facilities/Director of Technology</li> </ol>	<ol style="list-style-type: none"> <li>1. To be completed in Fall 2013.</li> <li>2. To be determined / analyzed by Fall 2013.</li> <li>3. To be determined.</li> <li>4. Have completed an analysis of current needs with an estimated cost of \$49 million. Will develop an action plan by the end of the 2013 calendar year.</li> <li>5. To be completed Summer 2014.</li> </ol>
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